

# *Consolidated Financial Highlights*

*Fiscal Year Ended Mar 31, 2007*



New R&D center (Mar 28, 2007 Open)



EIZO NANO CORPORATION

**Disclaimer Regarding Forward-looking Statements**

**Any statements in this document, other than those of historical fact, are forward-looking statements about the future performance of Eizo and its Group companies, which are based on management's assumptions and beliefs in light of information currently available, and involve risks and uncertainties. Actual results may differ materially from these forecasts.**



# Consolidated Statements of Income

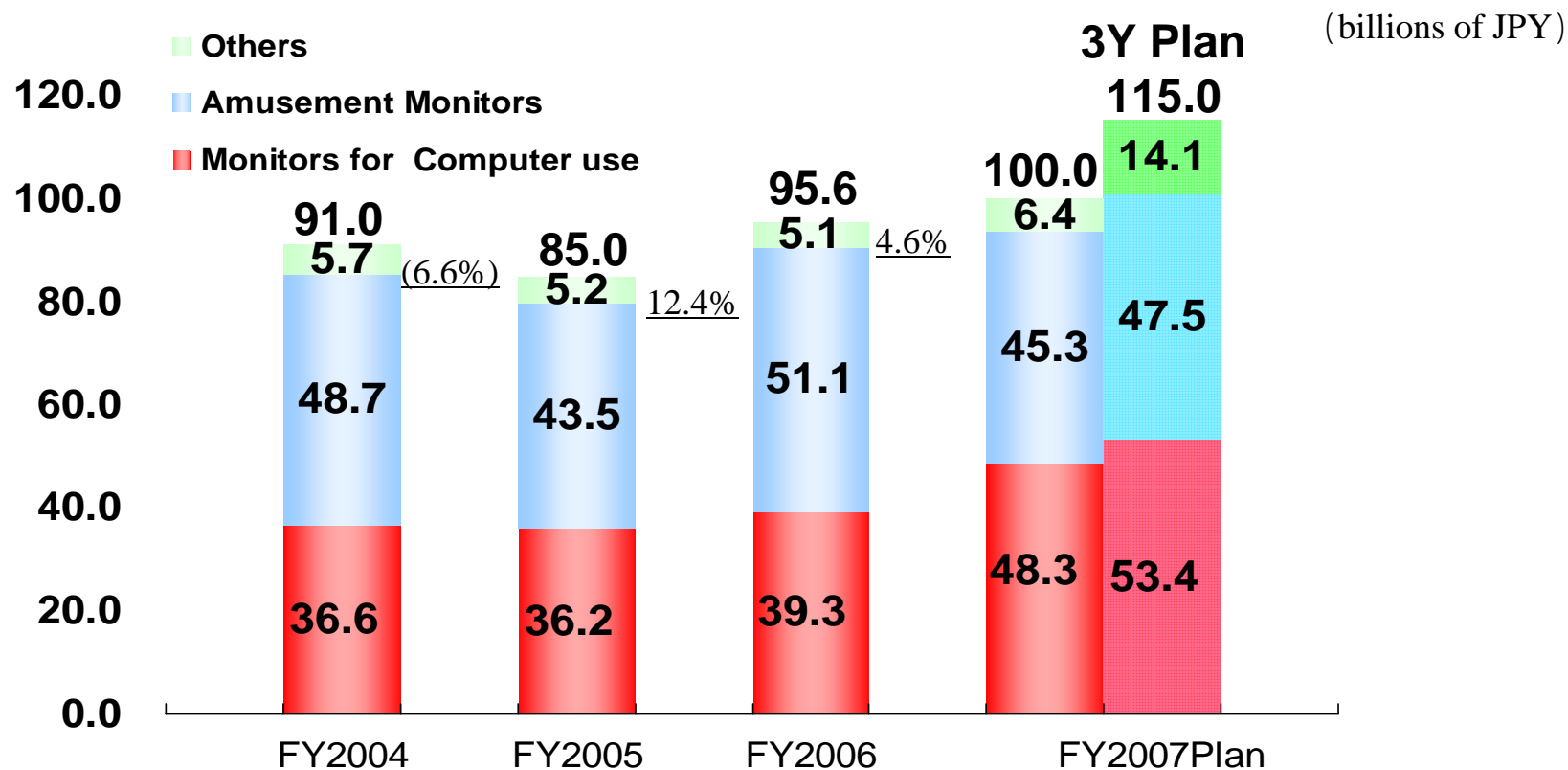
(millions of JPY )

	FY2005		FY2006		FY2005 to FY2006 change	FY2006 Thousands of USD
Net sales	85,057	100.0	95,611	100.0	12.4%	810,263
Gross Profit	22,997	27.0	25,010	26.2	8.8%	211,958
Operating Income	11,879	14.0	11,656	12.2	(1.9%)	98,780
Ordinary income	11,980	14.1	11,754	12.3	(1.9%)	99,610
Income before income taxes	12,027	14.1	12,162	12.7	1.1%	103,076
Net Income	7,257	8.5	7,713	8.1	6.3%	65,364

Notes: U.S. dollar amounts are translated from yen at the rate of U.S.\$1=¥118.00, solely for the convenience of the reader.



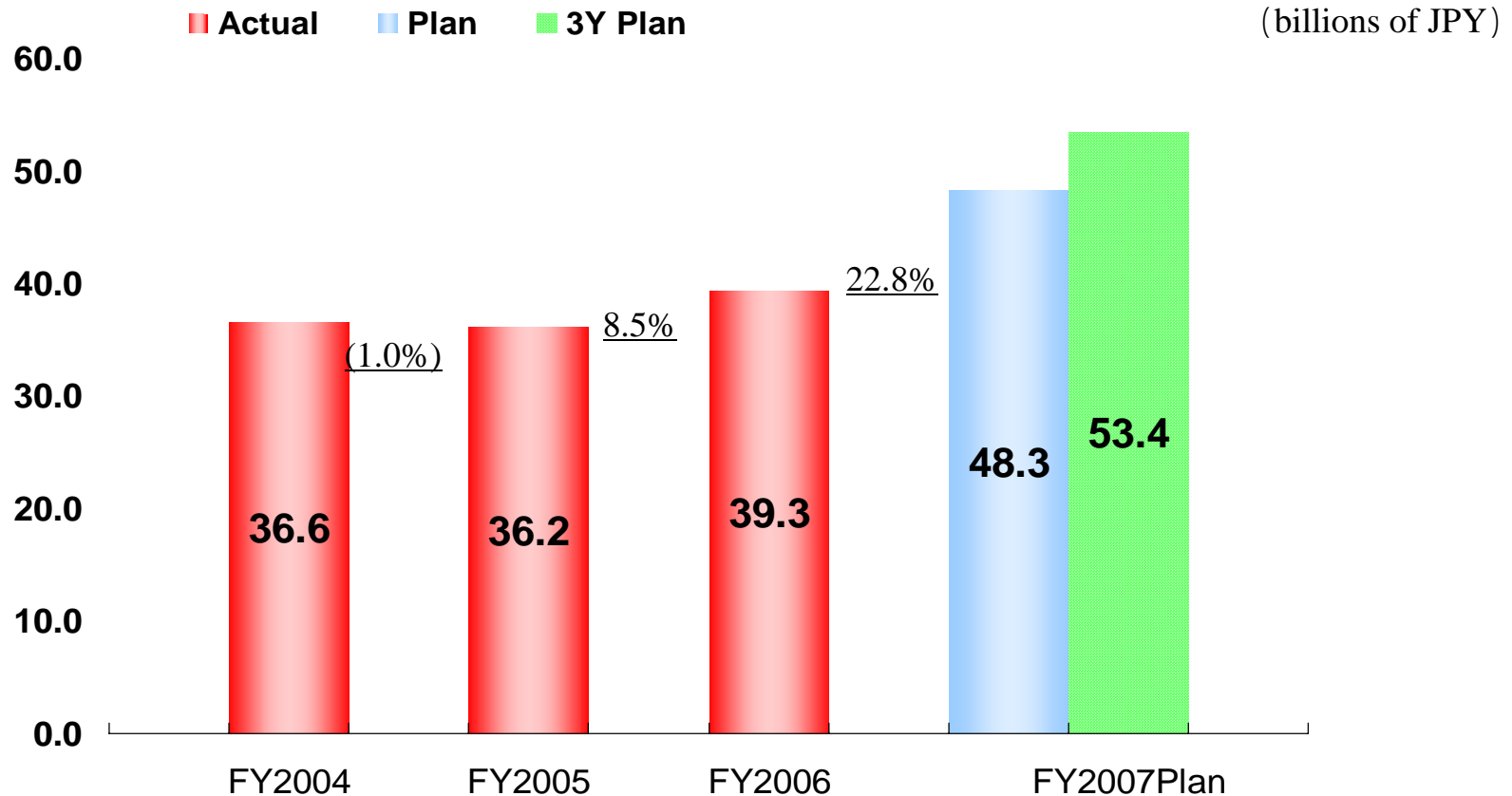
# Net Sales by Products



- Increase of sales in the medical and graphic arts market.
- Sales of amusements monitors continue to remain solid.
- Sales revenue is at an all-time high.



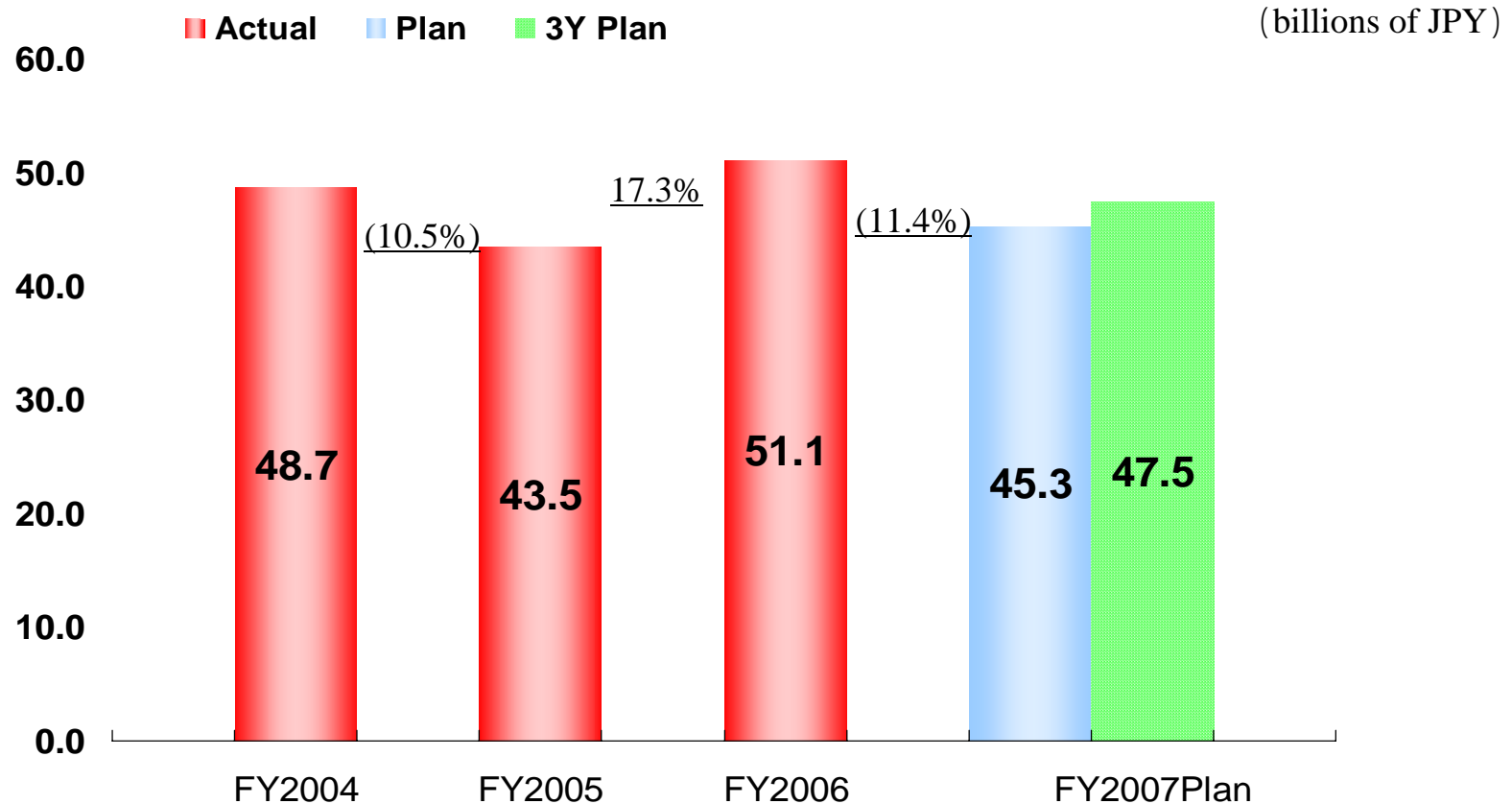
# Net Sales(LCD Monitors)



- Monitors sales is increasing because of a strong transition to larger sizes and Widescreen monitors.
- Sales of medical and graphics monitors is steadily increasing.



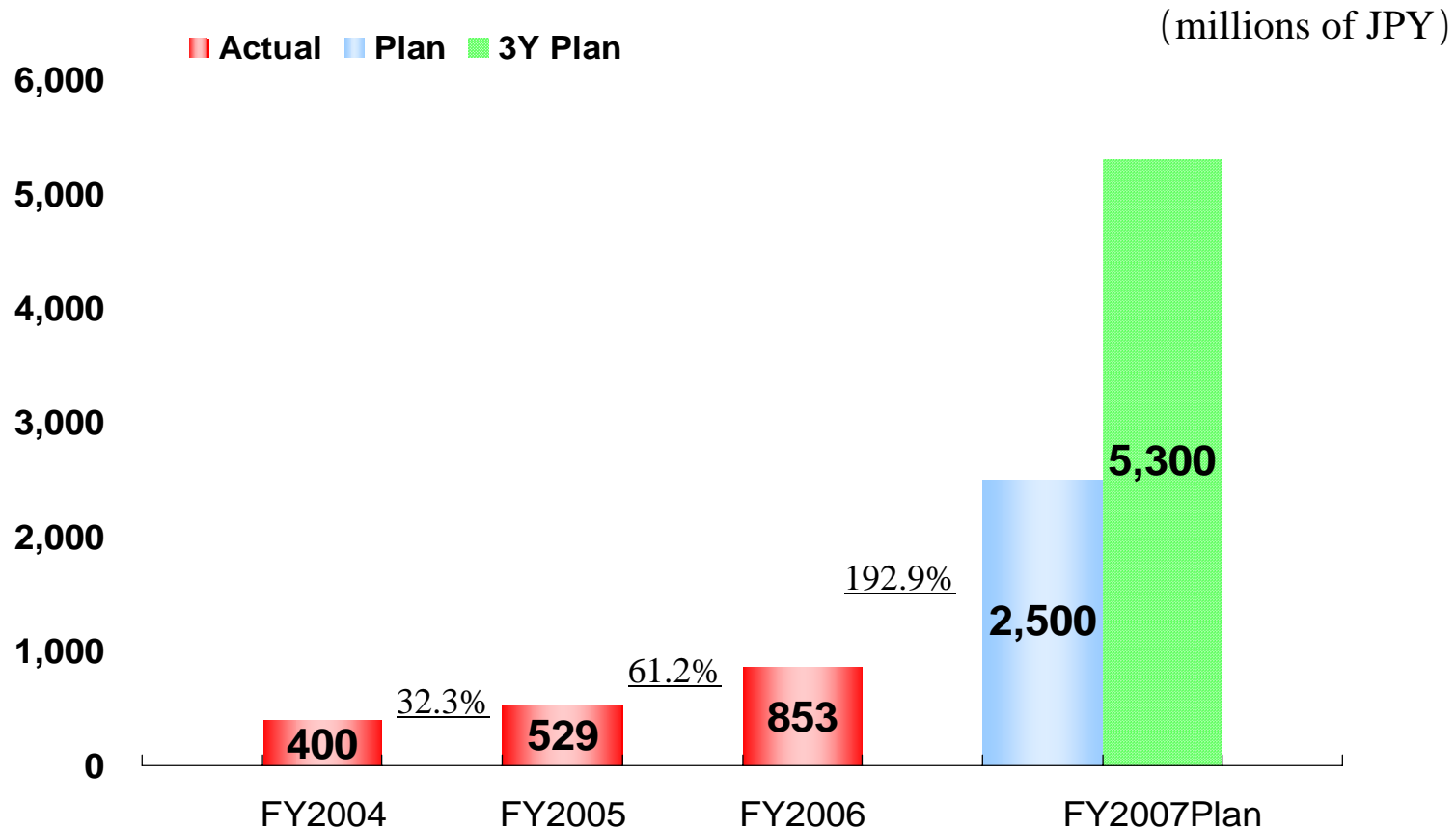
# Net Sales(Amusement Monitors)



- Sales of popular models continue positively.
- Providing models with 3D-viewing capability and other unique sales points.



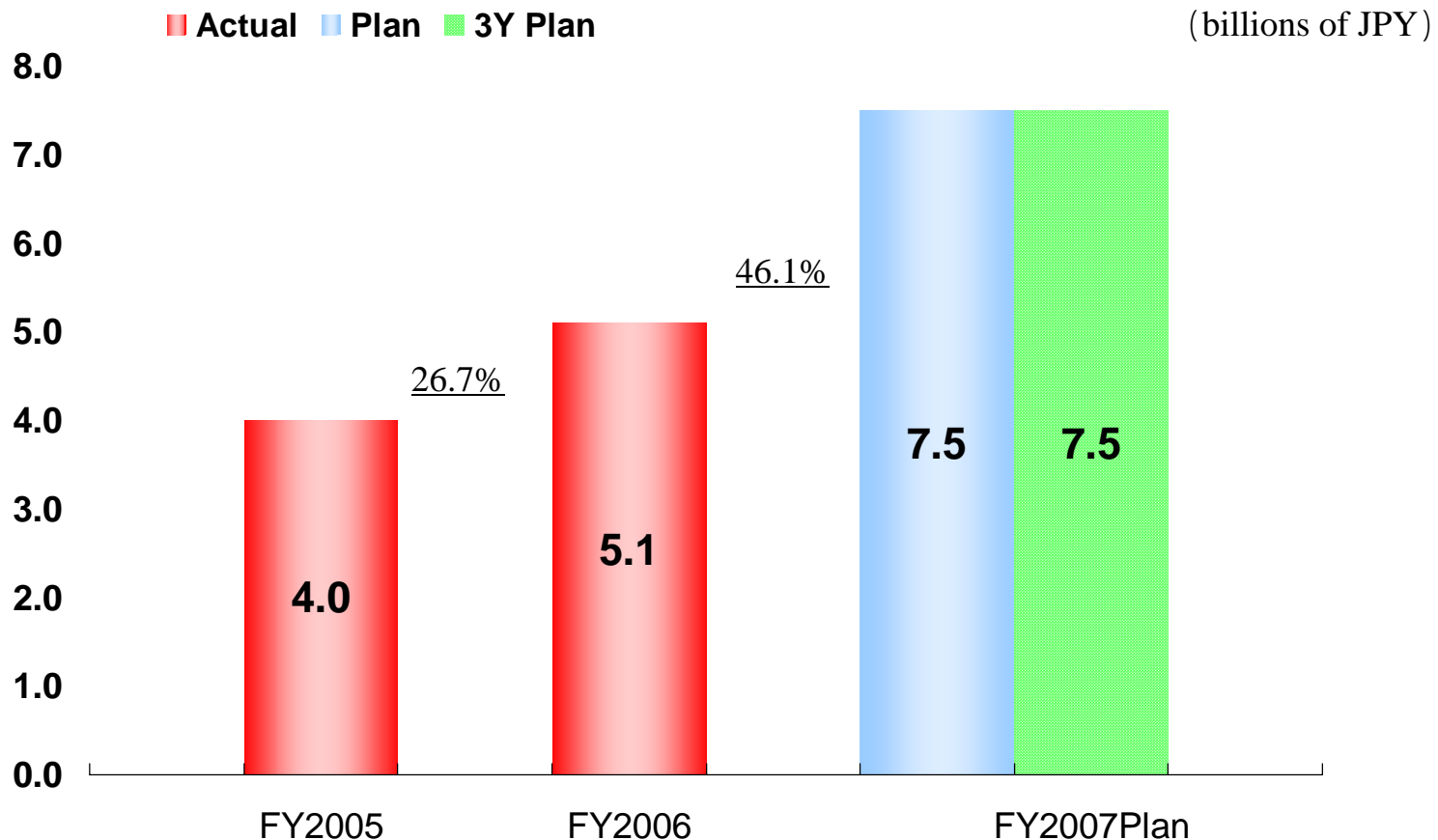
# Net Sales(LCD-TV)



- After the successful release of 3 new models FORIS.TV have been increasing.
- Providing a focal point for direct sales EIZO opened the EIZO Galleria Ginza.
- Increasing sales with improving recognition rate of FORIS.TV and activating website of direct sales.



# Net Sales(Direct Sales)

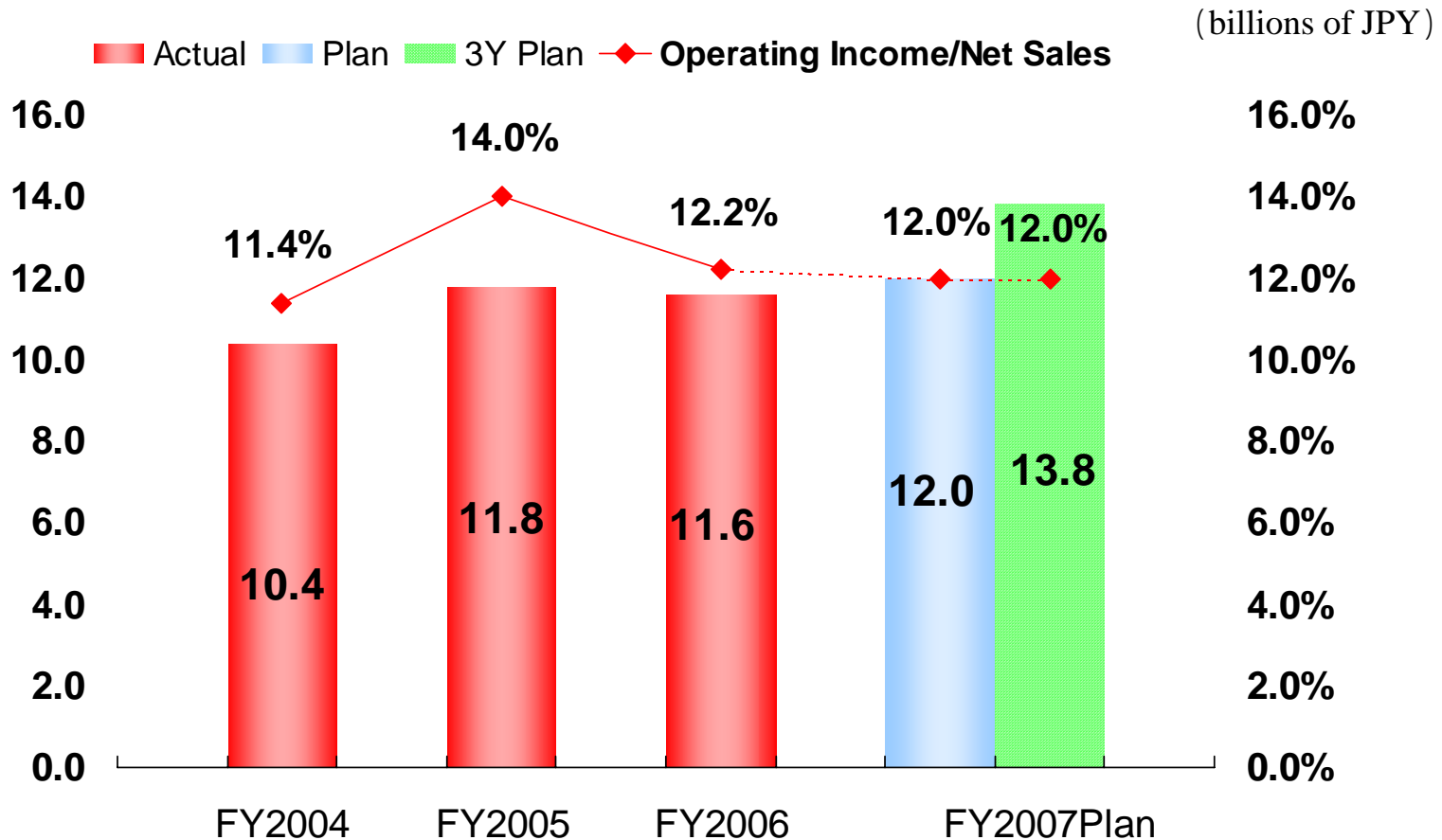


- Increasing sales because of releasing new Widescreen monitors.
- Improving recognition of the EIZO Direct website, releasing specific models for exclusive sales through EIZO Direct, and improving B2B operations effectively.





# Operating Income

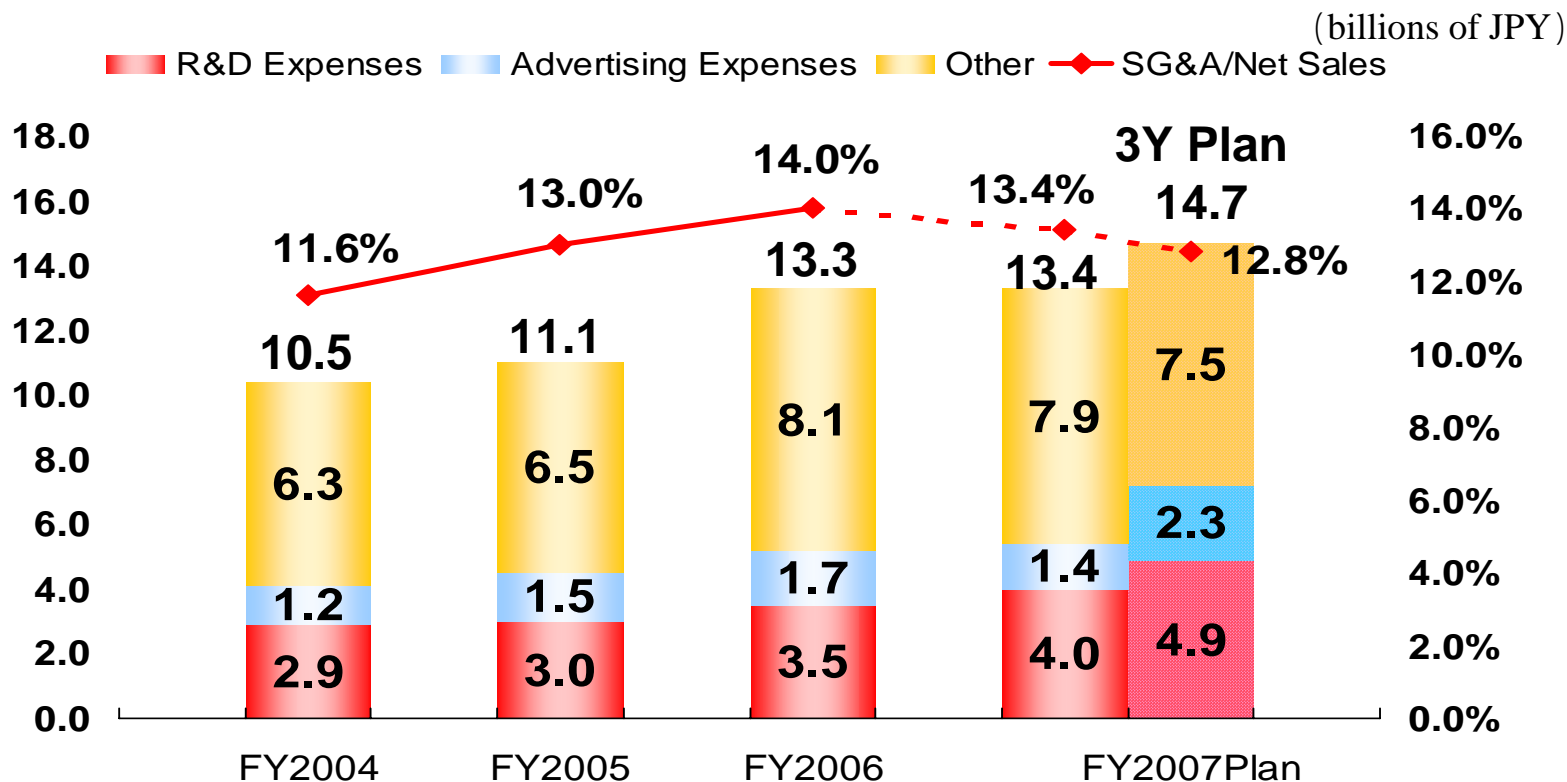


· Although product sales increasing sufficiently, there is a decline in operating income due to increased expenses such as SG&A.

· Increasing R&D Expenses to reinforce R&D and refurbishing expenses for EIZO Galleria.



# Selling, general and administrative expenses



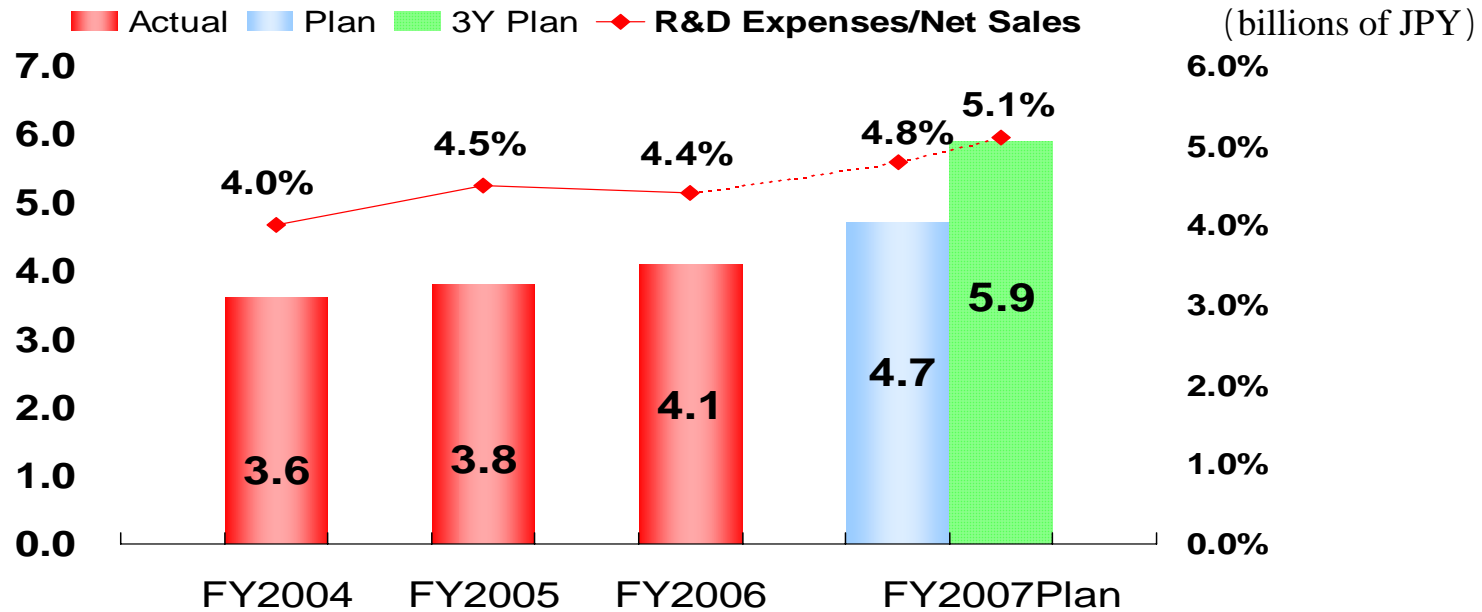
- Increasing R&D expenses to expand the medical and graphic art products line-up.

- Increased promotion of EIZO Direct for products such as FORIS. TV to approach end users directly and improve profits.

- Increasing investment for building EIZO Galleria Ginza and refurbishing other EIZO Galleria showrooms.



# R&D Expenses



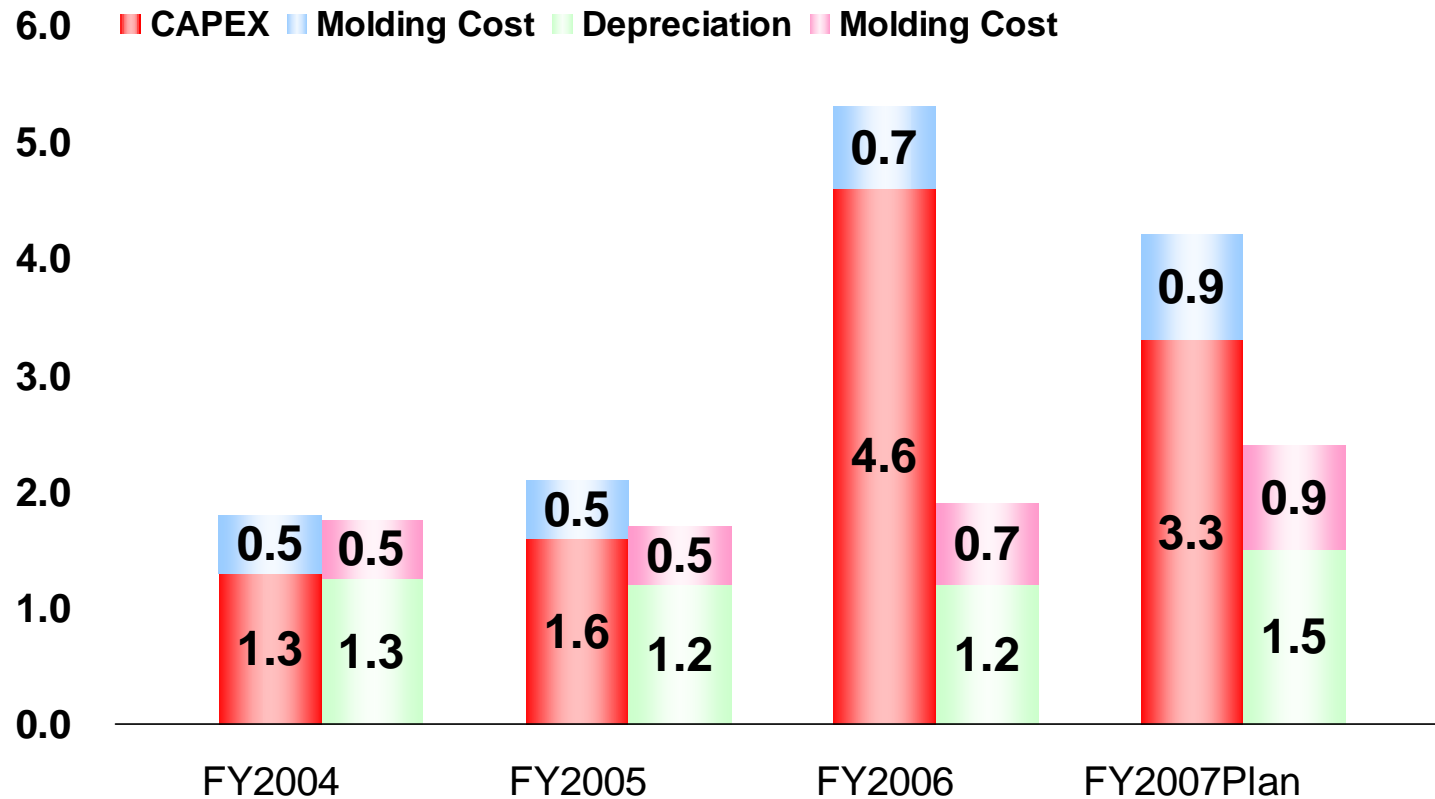
Number of R&D staff (The end of Fiscal year)	FY2004	FY2005	FY2006	FY2007Plan
	304	338	415	551

- Increasing R&D investment for new technologies for medical and new business model products.
- Increased investment for Widescreen monitors' technologies and products.
- Construction of a new R&D office for Irem Software Engineering Inc., which develop video game and amusement software, in Tokyo reinforcing software R&D.



# CAPEX

(billions of JPY)

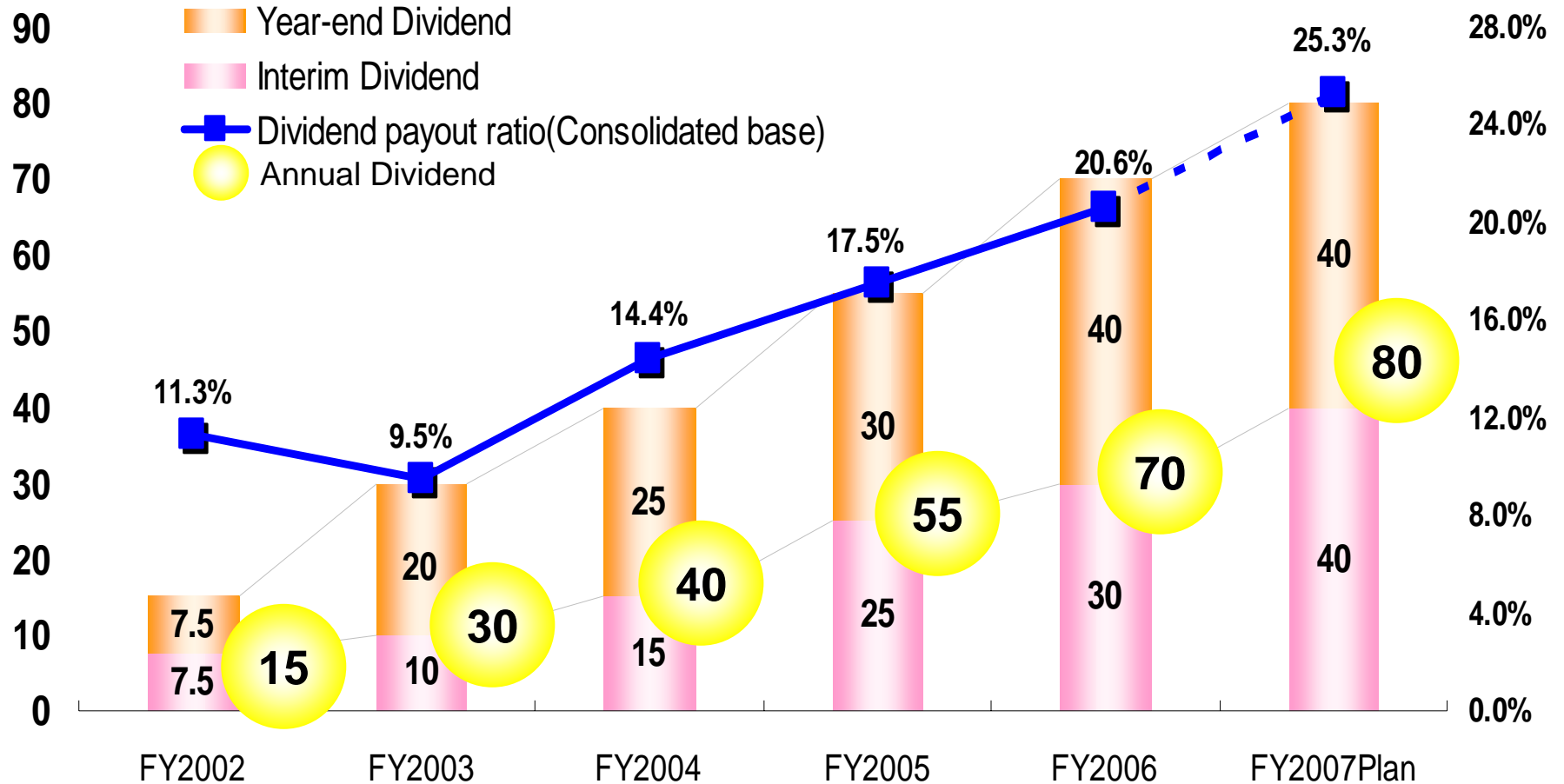


· Construction of a new R&D Center in 2006.



# Dividend

(JPY / share)



The profit return target is 30% of Net Income(Consolidated) for shareholders.

